

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Carpe Diem - Meridian Campus (9755)**

<b>Carpe Diem - Meridian Campus (9755)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$390,534	\$395,379	N/A	1%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$16,354	\$233,508	N/A	> 500%
Group Health Insurance (222)	\$0	\$0	\$64,372	\$74,423	N/A	16%
Noncertified Salaries (120)	\$0	\$0	\$64,792	\$32,067	N/A	-51%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$22,040	\$29,274	N/A	33%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$3,826	\$24,583	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$24,162	\$22,265	N/A	-8%
Dues and Fees (810)	\$0	\$0	\$5,472	\$20,177	N/A	269%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$9,113	\$17,310	N/A	90%
Technology Related Professional Development (748)	\$0	\$0	\$10,474	\$17,065	N/A	63%
Connectivity (744)	\$0	\$0	\$16,716	\$15,469	N/A	-7%
Interest on Bonds or Notes (832)	\$0	\$0	\$154	\$12,676	N/A	> 500%
Advertising (540)	\$0	\$0	\$21,238	\$11,424	N/A	-46%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$12,477	\$10,419	N/A	-16%
Unemployment compensation (230)	\$0	\$0	\$9,133	\$6,968	N/A	-24%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$6,472	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$18,397	\$5,051	N/A	-73%
Operational Supplies (611)	\$0	\$0	\$10,579	\$4,345	N/A	-59%
Bank Service Charges (871)	\$0	\$0	\$77	\$2,827	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$8,140	\$2,816	N/A	-65%
Workers Compensation Insurance (225)	\$0	\$0	\$2,826	\$2,722	N/A	-4%
Other Purchased Services (593)	\$0	\$0	\$9,210	\$2,700	N/A	-71%
Food Purchases (614)	\$0	\$0	\$2,092	\$2,386	N/A	14%
Telephone (531)	\$0	\$0	\$3,788	\$1,744	N/A	-54%
Other purchased property services (490 to 499)	\$0	\$0	\$3,813	\$1,724	N/A	-55%
Equipment (730)	\$0	\$0	\$18,109	\$1,702	N/A	-91%
Textbooks (630)	\$0	\$0	\$96	\$1,683	N/A	> 500%
Group Accident Insurance (223)	\$0	\$0	\$0	\$1,658	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$1,271	\$1,272	N/A	0%
Group Life Insurance (221)	\$0	\$0	\$0	\$957	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$45,871	\$921	N/A	-98%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$768	\$389	N/A	-49%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$218	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$196	\$140	N/A	-29%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$1,490	\$0	N/A	-100%

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Distance Learning Equipment (742)	\$0	\$0	\$5,369	\$0	N/A	-100%
Other Employee Benefits (241 to 290)	\$0	\$0	\$13,410	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$0	\$0	\$16,124	\$0	N/A	-100%
Utility Services Water and Sewage (411)	\$0	\$0	\$6,173	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$350	\$0	N/A	-100%
Printing and Binding (550)	\$0	\$0	\$167	\$0	N/A	-100%
Other Public or Private Utility Services (419)	\$0	\$0	\$969	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$840,143</b>	<b>\$964,734</b>	<b>N/A</b>	<b>15%</b>
<b>Student Instructional Support</b>						
Other Purchased Services (593)	\$0	\$0	\$176,114	\$218,570	N/A	24%
Certified Salaries (110)	\$0	\$0	\$103,619	\$154,600	N/A	49%
Advertising (540)	\$0	\$0	\$26,032	\$25,979	N/A	0%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$6,174	\$11,827	N/A	92%
Telephone (531)	\$0	\$0	\$0	\$3,768	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$3,000	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$1,778	N/A	N/A
Travel (580)	\$0	\$0	\$1,953	\$1,541	N/A	-21%
Dues and Fees (810)	\$0	\$0	\$5,036	\$917	N/A	-82%
Unemployment compensation (230)	\$0	\$0	\$413	\$513	N/A	24%
Printing and Binding (550)	\$0	\$0	\$0	\$388	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$36	\$165	N/A	364%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$8,259	\$50	N/A	-99%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$12,481	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$0	\$10,154	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$2,041	\$0	N/A	-100%
Noncertified Salaries (120)	\$0	\$0	\$11,458	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,770</b>	<b>\$423,096</b>	<b>N/A</b>	<b>16%</b>
<b>Overhead and Operational</b>						
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$84,766	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$27,871	\$29,737	N/A	7%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$36,773	\$28,298	N/A	-23%
Other purchased property services (490 to 499)	\$0	\$0	\$12,879	\$28,073	N/A	118%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$66,747	\$22,827	N/A	-66%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$18,640	N/A	N/A

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Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$4,087	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$3,830	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$2,433	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$1,705	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$6,940	\$1,401	N/A	-80%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$1,436	\$1,371	N/A	-4%
Advertising (540)	\$0	\$0	\$0	\$493	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$271	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,645</b>	<b>\$227,931</b>	<b>N/A</b>	<b>49%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$0	\$0	\$171,759	\$195,814	N/A	14%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$20,442	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$8,036	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$122	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,759</b>	<b>\$224,414</b>	<b>N/A</b>	<b>31%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,528,317</b>	<b>\$1,840,175</b>	<b>N/A</b>	<b>20%</b>